

 Maplewood Richmond Heights School District		Safety	Building Projects	Site Projects	Design Team Projects
A. Contracts					
1. Contracts		\$ 1,031,175	\$ 4,940,983	\$ 2,714,259	\$ 4,531,726
Sub-Total		\$ 1,031,175	\$ 4,940,983	\$ 2,714,259	\$ 4,531,726
2. Escalation		\$ 30,935	\$ 98,820	\$ 54,285	\$ 90,635
3. Owner Design/Construction Contingency - 10%		\$ 103,118	\$ 494,098	\$ 271,426	\$ 453,173
Sub-Total		\$ 1,165,228	\$ 5,533,901	\$ 3,039,970	\$ 5,075,533
B. Special Construction + Permits and Insurance					
1. Existing Bldg Abatement		\$ -	\$ -	\$ -	\$ -
2. City/County Building Permit		\$ -	\$ 27,745	\$ 15,275	\$ 25,453
Sub-Total		\$ -	\$ 27,745	\$ 15,275	\$ 25,453
C. Professional Services					
Sub-Total		\$ 69,914	\$ 332,034	\$ 182,398	\$ 761,330
Sub-Total of A - H		\$ 1,235,141	\$ 5,893,680	\$ 3,237,643	\$ 5,862,316
ESTIMATE TOTALS		\$ 1,235,141	\$ 5,893,680	\$ 3,237,643	\$ 5,862,316
TOTAL OF ALL SCOPES		\$ 16,228,780			
	Bond Issue	\$ 15,000,000			
	Intrest Earnings	\$ -			Need information from financial instituion
	Bond Premium	\$ -			Need information from bond counsel
	Fund 4 Lease Paybacks	\$ (3,000,000)			
	Budget	\$ 12,000,000			
	Over/(Under) Budget	\$ 4,228,780			over/(under)

			Safety	
A. Contracts				Notes
1. Bollards/Planters			\$ 100,000	Allowance of \$45k for 10 bollards and \$55k for 2 large planters
2. Weapon Detectors at ECC, MS, HS and CO			\$ 179,775	OPEN GATE Quote
3. HS Door Interior Replacements			\$ 28,800	12 doors at \$2400/ea
4. Camera Updates			\$ 330,000	54 new cameras estimated & 57 existing cameras replaced
5. Carehawk Phones			\$ 41,600	8 phones at \$5200/each
6. Door Access Controls			\$ 132,000	Allowance \$6,000/door
7. Secondary Locks - Floor mounted door lock			\$ 40,000	Allowance \$20,000 for labor
8. New fleet vehicles			\$ 135,000	Truck, 10 passenger van, mail vehicle
9. Interior Glass			\$ 44,000	Total Tinting Bid - Added \$2000 allowance for Central Office
	Sub-Total		\$ 1,031,175	
10. Escalation	3.0%		\$ 30,935	
11. Owner Design / Construction Contingency / Allowance	10.0%		\$ 103,118	
	Sub-Total		\$ 1,165,228	
B. Special Construction + Permits and Insurance				
	Sub-Total		\$ -	
C. Professional Services				
	Sub-Total		\$ 69,914	
	Sub-Total of A - H		\$ 1,235,141	
ESTIMATE TOTALS			\$ 1,235,141	

		Building Projects	
A. Contracts			Notes
1. Signage		\$ 20,000	Allowance based on the HS and MS costs from summer 2024
2. Ceiling tiles		\$ 88,984	Fruend bid on HS
3. Furniture		\$ 1,004,000	Quote from ColorArt
4. Distribution Antenna System (DAS)		\$ 303,000	Quote at HS and ECC
5. ECC Roof		\$ 390,000	Tremco ECC Roof
6. Central Office Roof		\$ 142,200	Tremco CO Roof
7. Deep Clean Gyms and Cafeterias		\$ 111,000	First Onsite 2023 bid on ECC gym only
8. HVAC system cleaning		\$ 75,000	.30/sq ft
9. HVAC upgrades/repairs		\$ 338,100	IFS Quote + 5% esc
10. Stair Treads		\$ 28,500	Allowance for 80 treads
11. High School Theater Floor Replacement - Epoxy + Lighting + Curtains		\$ 155,846	Legacy Quote
12. High School New operator on (E) Fire Rated Door (4 Locations)		\$ 43,368	Overhead Door Quote
13. Lawnmower		\$ 25,000	
14. MDF Closet Remodel		\$ 30,000	
15. Video Surveillance Cameras		\$ 222,250	Allowance for Labor
16. Access Controls for Doors		\$ 79,835	Allowance for door hardware
17. Electric Vehicle Charging Station @ 4 Sites		\$ 400,000	Allowance per site
18. Budgets received from IFS 11/06/24		\$ 1,483,900	See Quote from IFS
Sub-Total		\$ 4,940,983	
16. Escalation	2.0%	\$ 98,820	
17. Owner Design / Construction Contingency / Allowance	10.0%	\$ 494,098	
Sub-Total		\$ 5,533,901	
B. Special Construction + Permits and Insurance			
1. Existing Bldg Abatement		\$ -	
2. City/County Building Permit		\$ 27,745	Allowance of 0.5% plus \$75
3. Fire Permit		\$ -	
Sub-Total		\$ 27,745	
C. Professional Services			
Sub-Total		\$ 332,034	
Sub-Total of A - H		\$ 5,893,680	
ESTIMATE TOTALS		\$ 5,893,680	

Site Projects			
A. Contracts			Notes
1. Track Upgrades		\$ 379,500	Byrne and Jones quotes
2. Field Upgrades		\$ 575,000	Byrne and Jones quotes
3. FairPlay Scoreboard Equipment		\$ 85,989	BULTE quote
4. Track and Field Lighting		\$ 389,400	Indoff quote
5. Parking Lots		\$ 193,750	Tremco quote
6. Historical Wall Tuckpointing		\$ 80,640	Staat quote
7. Playground Updates at ES		\$ 400,000	Allowance
8. Playground Updates at ECC		\$ 540,000	Allowance assuming 30k SF
9. Site Concrete sidewalks and exterior stairs at MS/HS		\$ 36,480	Staat quote & Allowance \$15/SF
10. Changing Exterior Fence Gates Hardware at ES (5) Locations		\$ 17,500	Allowance of \$3500/ea
11. Additional Site Fencing at MS/HS area walked		\$ 16,000	Allowance at \$175/LF + Gate
	Sub-Total	\$ 2,714,259	
11. Escalation	2.0%	\$ 54,285	
12. Owner Design / Construction Contingency / Allowance	10.0%	\$ 271,426	
	Sub-Total	\$ 3,039,970	
B. Special Construction + Permits and Insurance			
1. Existing Bldg Abatement		\$ -	
2. City/County Building Permit		\$ 15,275	Allowance of 0.5% plus \$75
3. Fire Permit		\$ -	
	Sub-Total	\$ 15,275	
C. Professional Services			
	Sub-Total	\$ 182,398	
	Sub-Total of A - H	\$ 3,237,643	
ESTIMATE TOTALS		\$ 3,237,643	

		Design Team Projects	
A. Contracts			Notes
1.	Storage Container Sustainability Class at ES	\$ 500,000	Allowance \$860/SF - Incl sitework
2A.	Move ECC Library	\$ 1,200,000	Allowance \$500-\$600/SF
2B.	Renovate existing Library Space	\$ 350,000	Allowance \$175/SF
3.	HS Kitchen Renovations	\$ 1,200,000	Budget from Legacy Contracting
4.	ECC and ES Kitchen Renovations	\$ 1,050,000	Allowance \$350/SF at assumed 1,500 SF
5.	4th Floor Dividing HS/MS	\$ 150,000	
6.	Demo and Replace Walk In Coolers at all Buildings	\$ 81,726	IFS Quotes (3)
	Sub-Total	\$ 4,531,726	
6.	Escalation	2.0% \$ 90,635	
7.	Owner Design / Construction Contingency / Allowance	10.0% \$ 453,173	
	Sub-Total	\$ 5,075,533	
B. Special Construction + Permits and Insurance			
1.	Existing Bldg Abatement	\$ -	
2.	City/County Building Permit	\$ 25,453	Allowance of 0.5% plus \$75
3.	Fire Permit	\$ -	
	Sub-Total	\$ 25,453	
C. Professional Services			
	Sub-Total	\$ 761,330	
	Sub-Total of A - H	\$ 5,862,316	
ESTIMATE TOTALS		\$ 5,862,316	