

MRH School District

Memorandum

To: Dr. Bonita Jamison, Dr. Michael Dittrich
From: Chris Hoelzer
Date: March 2, 2023
RE: Construction Project – Status Update

Construction Contract Payments:

HS/MS: TriCo Construction

Contract Amount	\$19,290,800
Changes to Contract Amount via Change Orders	\$ 918,293
New Contract Amount	\$20,209,093
Completed and Stored	\$14,508,167
Payments	\$13,782,759
5% Retainage (Work Complete but held in escrow)	\$ 725,408
Balance to Finish, Plus Retainage	\$ 6,426,334

- *Current Estimate: By the end of the project, actual costs will likely exceed currently allocated contingency funds by \$300,000 – \$500,000.*

HS/MS PROJECT – MAJOR CONSTRUCTION ACTIVITIES

[Photo Deck](#)

- MS VESTIBULE, COURTYARD STAIRS AND ADA RAMP
 - ADA Ramps are pending
- CAFETERIA EXPANSION:
 - The ramps on the south side of the cafeteria are now complete.
 - Access controls on the south side of the cafeteria will be programmed in the next few days.
- GYM LOBBY:
 - No new work to report in this area at this time.
- MEDIA CENTER:
 - Installation of the new shelving is complete. There is one unit missing parts which are on order.
- **BUILDING A (Multi-story addition) (Scheduled Completion August 2023)**

- The giant crane “Cliff” was finally moved off Lohmeyer to make way for excavation and forming equipment for the NW corner of Building A.
- Excavation of the NW corner begins next week, Monday March 6, 2023.
- Plumbing and framing is being laid out on the new 1st floor and ground floor slabs.
- Temporary power and lighting begin March 6.
- HVAC rough-in at the ground floor begins March 6.
- Sprinkler rough-in begins March 6.
- Firespray ground floor vestibule begins March 6.
- Coordination of the new domestic water service installation with MO American Water continues. We are seeking estimates from contractors, at this time.
- Toilet Renovations – All floors – West Stack (Scheduled Completion June 2023)
 - 1st floor
 - Rough in plumbing and electrical is complete
 - Drywall is hung. Taping begins March 6.
 - 2nd floor
 - Framing is complete.
 - Rough in plumbing and electrical nearing completion.
 - Drywall is pending
 - 3rd floor
 - Rough in plumbing and electrical is complete
 - Drywall is hung. Taping begins March 6.
 - 4th floor
 - Framing is complete.
 - Rough in plumbing and electrical nearing completion.
 - Drywall is pending
- Music Area Demolition/Construction
 - Demolition is complete except for the SAGE wall. Demo will occur once the FA Flex classroom is finished and SAGE relocates.
 - Electrical work continues.
 - Underslab plumbing work is complete
 - Fire suppression is underway.
 - Mechanical work (ducts) is underway.
 - Drywall is underway.

- FUTURE ACTIVITIES (Summer 2023)
 - Main Parking Lot – General Improvements (Scheduled Completion August 2023)
 - Completion of courtyard

ISSUES THAT COULD POTENTIALLY IMPACT SCHEDULE

Any issues that could delay completion of Building A (or improve the schedule) will be shared here.

- We have a plan to extend the completion of Building A until mid October. Once we have a full understanding of the financial impact, we will move forward with communicating and executing the plan.
- Building A includes spaces for the HS Student Services Department, the Alternative Program, a small gym, and health classrooms.

PENDING CHANGE ORDERS

The following items will be presented at the Mar. 16, 2023 BOE meeting for approval as **Change Order #30**.

AWA 252: Re-order Frames 095 and 097 used in Summer 2022	\$ 791.18
AWA 253: MRH HS MS Repair and Protect Frozen Sewer Pipe c	\$ 1,473.87
AWA 254: MRH HS MS (201901.00) AWA 254 PR 21 Flooring Change in SSC 4 216 from CPT to VCT	\$ 856.51
AWA 255: AWA 255-MRH HS MS Demo 1st Flr West Stack Wall	\$ 371.25
AWA 256: MRH HS MS RFI 246 Flr Boxes 2nd Flr Bldg A	\$ 931.88
AWA 257: MRH HS MS Remove Dr, Infill and Paint Wall at Rm 310	\$ 1,966.25
AWA 258: MRH HS MS RFI 243 Cafe Guardrail at SE Corner Planter Box	\$ 1,963.24